



Lady Jane Grey Primary School Primary School PE and Sport Mission Statement

We at Lady Jane Grey Primary School, wish to provide the best PE and sport provision possible. We aim to deliver a programme of high quality lessons and to provide a pathway to participation that will enable all pupils to build their confidence and achieve their full potential.

Primary School PE and Sport Funding for 2023/24

The government provides additional funding to improve the provision of physical education (PE) and sport in primary schools. This funding is provided jointly by the Departments for Education, Health and Culture, Media and Sport and is allocated directly to primary schools to achieve the Department for Education's vision for Primary PE and Sport Premium that:

ALL pupils leaving primary school will be **physically literate** and have the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

This funding is ring-fenced and therefore can only be spent on the provision of PE and sport in schools.

Purpose of funding

The funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. It is important to emphasize that the focus of spending must lead to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

It is expected that schools will see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

Eligible schools

Funding for schools will be calculated by reference to the number of primary-aged pupils (between the ages of 5 and 11), as recorded in the annual schools census in 2023.

Schools with 17 or more eligible pupils receive £8,000 and an additional payment of £10 per pupil. This is allocated to school in 2 separate payments.

- 7/12 of funding allocation in November 23
- 5/12 of funding allocation in April 24

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Lady Jane Grey has 182 eligible pupils and is due to receive **£17820** of Primary school PE and sport funding for 2023/24

Planned allocation of funding for 2023/24

| Objective 1: Continued use of PE Specialists to 'team-teach' with teaching staff, raising standards in PE across KS1 and KS2 | | |
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| PE & School Sport Premium Key Outcome Indicator: 3, 2 | | |
| Action | Cost | Intended Impact |
| <ul style="list-style-type: none"> To team teach PE session with a focus on pedagogy / class management (teacher) and technique (specialist). | £8328 total cost <ul style="list-style-type: none"> 1 hour PE Specialist Peer Coaching time x 8 teachers x 2 x 38 weeks including preparation and planning time | PE Specialist is able to deliver high quality PE to raise standards. Increase shown in pupil outcomes |
| <ul style="list-style-type: none"> To focus training on supporting increased numbers of pupils in exceeding the national standard in PE. Teaching staff to continue to receive specific PE training in response to self-audit. <p>These includes supporting:</p> <ul style="list-style-type: none"> Teaching specialist sports SEND / Gifted pupils | Included in the above cost | Staff have increased knowledge and understanding to plan highly involving and challenging PE lessons. Further increase in the number of pupils exceeding the national standard in PE. |
| <p>To provide opportunities for teaching and support staff to access CPD opportunities to ensure the delivery of high quality PE and Physical Development lessons and learning opportunities</p> <p>To attend the annual PE Conferences to increase knowledge of opportunities available to access locally and developments in PE</p> | £900 | Highly skilled teacher / specialist model is able to deliver high quality PE to raise standards. Increase shown in pupil outcomes (attainment and progress) PE Coordinator has up to date knowledge of teaching, learning and assessment as well as opportunities available for pupils to access within the locality. |

| Objective 2: Development of PE Resources to increase engagement and involvement in PE. | | |
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| PE & School Sport Premium Key Outcome Indicator: 1, 4, 5 | | |
| Action | Cost | Intended Impact |
| <ul style="list-style-type: none"> To continue to purchase specific resources to implement high quality scheme of work. To ensure well-managed and maintained PE resource bases to provide easy access to equipment. | £1500 total costs <ul style="list-style-type: none"> £1250 – Resources costs £250 – Inclusive PE equipment | <p>High quality resources ensure increased involvement in PE sessions as each pupil has their own equipment.</p> <p>Highly inclusive PE lessons due to specialist equipment, which ensures access for SEND pupils</p> |

| Objective 3: To increase participation in extra-curricular sporting activities | | |
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| PE & School Sport Premium Key Outcome Indicator: 5, 4, 1 | | |
| Action | Cost | Intended Impact |
| <ul style="list-style-type: none"> To further extend the breadth of physical activity available through extra curricular clubs (see Objective 1). To track and monitor impact through our new school information system to gain further analysis regarding increased participation of targeted groups. | £4.00 per pupil per session (10 x 4 x 38) | <p>Increased data analysis available to inform extra-curricular planning.</p> <p>Pupil interviews show increased enthusiasm for sporting clubs</p> |
| <ul style="list-style-type: none"> To continue to respond to pupils' interests when planning extra-curricular programme. Conduct pupil survey to develop clubs which interest and engage pupils | No cost | Pupil attitude survey shows a high interest in the clubs available, which is reflected in participation figures. |
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| Objective 4: To maintain the amount of physical activity available at lunchtimes and after school | | |
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| PE & School Sport Premium Key Outcome Indicator: 1 | | |
| Action | Cost | Intended Impact |
| <ul style="list-style-type: none"> Use of PE specialist coach to lead a range of lunchtime activities for all classes. Lunchtime activities to also specifically target the involvement of underactive pupils. Develop range of sporting clubs to run after school hours | £3,333 $£12.53 \times 5 \times 38 = £2,380.$ | An increasing number of pupils engage in expanding range of physical activities at lunchtimes. Increase in the number of targeted under-active pupils taking part in physical activity at lunchtime. |
| <ul style="list-style-type: none"> Continue with Sports Leader Pupil Coaching programme. | Cost included above <ul style="list-style-type: none"> $£12.53 \times 1 \times 38 = £476$ | Pupils are able to demonstrate leadership skills in developing sustainable playground games at lunchtime, which increase participation in physical activity. |

| Objective 5: To the sustainability of the partnerships with local schools to support increased participation in sporting activities and competitions | | |
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| PE & School Sport Premium Key Outcome Indicator: 1, 4, 5 | | |
| Action | Cost | Intended Impact |
| <ul style="list-style-type: none"> To increase sustainability of the local PE Network by schools contributing funding to release Lead PE Coordinator to co-ordinate the festivals and competitions. Lead PE Coordinator appointed to oversee and plan the developments alongside coordinators from other schools. Lead PE Coordinator to report to SLT to ensure continued success in increasing participation and involvement in sports festivals, coaching and competitive sport. Termly network meetings to arrange sporting events Subscribe and accept local PE competitions offer for Level 2 competitions. | £1050 HABPSA SUBSCRIPTION FEE | Sustainable local network involving PE Coordinator from local family of schools Pupils able to benefit from links to high schools and their facilities, which enhance their sporting experiences. Extended programme of competition events and coaching festivals demonstrates increased participation from pupils at local schools. |
| To participate in competitions and Festivals including Football Rice Bowl Competition, Primary Cross County, Marconi Cup and Benny Clinton Football Invitation Cup. | £100 | Increase participating in competitive sports |
| Survey KS2 children to ascertain what sporting competitions or skills they may wish to participate in. | £0 | Widen the sporting offer and extend participation. |

Objective 6: To continue our high-quality lunchtime experience, expanding the opportunities available for physical activity and school sport for all pupils.

PE & School Sport Premium Key Outcome Indicator: 1, 3, 4

| Action | Cost | Intended Impact |
|---|--|--|
| <ul style="list-style-type: none"> Continue lunchtime strategy with physical activities on offer to pupils including SEND and children in pastoral club. Use of Lead PE specialist to plan and lead our outdoor lunchtime provision, providing activities for all classes. Continue with Sports Leader Pupil Coaching programme to provide extended opportunities for: <ul style="list-style-type: none"> Pupil-led clubs at lunchtime Intra-school competitions across a wider range of sports <p>Cost included above Pupils are able to demonstrate leadership skills in developing sustainable playground games at lunchtime, increasing participation in physical activity.</p> | <ul style="list-style-type: none"> Staff meeting time Parental Survey Support staff survey Pupil survey Transport to the training sports leaders costs | <p>Pupils able to benefit from extended programme of lunchtime activities led by PE specialists and/or pastoral staff.</p> <p>Pupils in Sports Leaders coaching positions deliver extended opportunities to their peers.</p> |

Objective 7:

Investigate the opportunity to increase sporting opportunities to disadvantaged groups.

PE & School Sport Premium Key Outcome Indicator: 1, 3, 4

| Action | Cost | Intended Impact |
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| <ul style="list-style-type: none"> Organise and implement sporting afternoons for children who are not members of sporting clubs. Organise and implement sporting competitions for SEN children. | <p>£750</p> <ul style="list-style-type: none"> mini bus hire Parental Survey Support staff survey SEN Pupil survey | <p>Disadvantaged Pupils able to benefit from extended programme of activities/competitions led by PE specialists and/or pastoral staff.</p> |

Objective 8:
To increase the profile of PE and Sport across school as tool for whole school improvement

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PE & School Sport Premium Key Outcome Indicator: 2

| Action | Cost | Intended Impact |
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| <p>Celebration Assembly every week to ensure the whole school is aware of the importance of PE and Sport and to encourage all pupils to aspire to being involved in the assemblies</p> <ul style="list-style-type: none"> - Pupils encouraged to bring trophies, medals, awarded achieved outside of the school day - Pupils representing school in competitions & festivals are recognised in assemblies - PE Display to celebrate achievements/results | £500 | <p>PE and Sports Profile is raised across school and pupils are proud of their individual and team achievements.</p> <p>The Local Governing Body and parents can see the benefits of the raised profile are committed to funding these areas if the PE and Sports Premium is discontinued.</p> |
| <p>Sports Leaders to be trained to deliver whole school assemblies by leading and presenting the assemblies. They are also able to identify peers who have achieved sporting bests and award 'Sporting Personality of the term' certificates.</p> | £100 | <p>Pupils are aware of career choices involving PE and Sports and aspire to achieve this.</p> |
| <p>Continue to Present Sports Awards Evening in June 2022 - involve Sports Leaders as presenters – run competition to find next Gary Lineker or Claire Balding.</p> | £900 | |
| <p>Survey Year 3 & 4 children with regard to their swimming ability to pre-plan and cost the expense of opportunity to improve their swimming skills during year 5.</p> | £550 | <p>Every child has opportunity to access swimming lessons and all children become junior life savers.</p> |

Objective 9
To develop an effective tracking system to assess pupils attainment and progress in PE and participation in extra-curricular activities

PE and School Sport Premium Key Outcomes Indicator: 2

| Action | Cost | Intended Impact |
|---|---------|--|
| <p>Continue to embed a PE planning, teaching and learning and assessment tool to track attainment and progress</p> <p>PE Coordinator drip feed the progress tool to all teachers to ensure the PE is assessed with regards to attainment and progress on a termly basis.</p> <p>Sports Coach will show progress through Tapestry – need to purchase i-pad and provide training.</p> | £250.00 | <p>PE Coordinator, Teaching Staff and Sports Coaches are able to use tool to plan, moderate and assess pupils skills in PE accurately and plan in next steps</p> |

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| Total Spend (funding received in brackets) | £ £18261 (£17820) |
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